

**FY 25/26 Direct Contracts
Council Approved Budget Bills**

Item	Organization/Program	FY 25/26 Council Approved	Exhibit
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Annual Budget Bill (2025-504-E)

1	United Way of Northeast Florida - 2-1-1	\$ 250,000	Exhibit 1
2	I.M. Sulzbacher Center for the Homeless - Homelessness Continuum of Care/Urban Rest Stop	\$ 400,000	Exhibit 3
3	Volunteers in Medicine - West Jax Clinic	\$ 200,000	Exhibit 4
4	United Way of Northeast Florida - 9-8-8 Suicide & Crisis Lifeline Program	\$ 200,000	Exhibit 5
5	I.M. Sulzbacher Center for the Homeless - Mental Health Offender Program	\$ 447,500	Exhibit 6
6	FSCJ - Fire Academy Burn Building	\$ 3,500,000	Revised Exhibit 17
7	JaxCareConnect Program - We Care Jacksonville	\$ 500,000	Revised Exhibit 18
8	AGAPE Community Health Center	\$ 166,667	2nd Revised Exhibit 19
9	WestJax Outreach	\$ 166,667	2nd Revised Exhibit 20
10	Muslim American Social Services	\$ 166,667	2nd Revised Exhibit 21
11	Mission House	\$ 166,667	2nd Revised Exhibit 22
12	I.M. Sulzbacher Center for the Homeless	\$ 166,224	2nd Revised Exhibit 23
13	Volunteers in Medicine	\$ 166,667	2nd Revised Exhibit 24
14	Jacksonville Area Legal Aid - Civil Legal Services	\$ 411,425	Revised Exhibit 26
15	Museum of Contemporary Art Jacksonville - Stacked Stars Sculpture	\$ 500,000	Revised Exhibit 27
16	Jacksonville Historical Society - Old St. Luke's Hospital Restoration	\$ 200,000	Revised Exhibit 32
17	AGAPE Community Health Center - Intergovernmental transfer to State of Florida	\$ 121,724	Revised Exhibit 33
18	Trinity Rescue Mission - Unauthorized Camping	\$ 506,004	Exhibit 34
19	City Rescue Mission - Unauthorized Camping	\$ 299,002	Exhibit 35
20	Salvation Army - Unauthorized Camping	\$ 560,003	Exhibit 36
21	Pollock Group, LLC - Florida Black Excellence Festival	\$ 100,000	Exhibit 37
22	Jacksonville FOP - Foundation Programs	\$ 200,000	Exhibit 38
23	Yellow Dog Media (d/b/a Wander Media Company) - Professional Services	\$ 80,000	N/A

Subtotal \$ **9,475,215**

KHA Budget Bill (2025-511-E)

24	Family Support Services of Northeast Florida - Center of Hope Kennedy Community Center	\$ 350,000	Exhibit 3
25	Managed Access to Child Health - HOPE Court	\$ 300,000	Exhibit 4
26	NLP Logix - Needs Assessment/Gaps Analysis	\$ 240,000	Exhibit 5
27	University of North Florida/Florida Institute of Education - Jax S.O.A.R.S. Program	\$ 700,000	Exhibit 6
28	Youth Crisis Center - Touchstone Village Transitional Living & House of Hope Emergency Shelter	\$ 310,000	Exhibit 7
29	Angel Kids Foundation - The Children's Initiative Program	\$ 215,000	Exhibit 8
30	Cathedral Arts Project - Brave HeARTs	\$ 250,000	Exhibit 9
31	Family Nurturing Center of Florida - Supervised Visitation Program	\$ 75,000	Exhibit 10
32	Elevate Jacksonville - purchase of two vans	\$ 100,000	Exhibit 11
33	Walk-Off Charities of Jacksonville - Empowering Our Families' Youth Program	\$ 300,000	Exhibit 12

Subtotal \$ **2,840,000**

Total \$ 12,315,215